

WILLIAMSON MAGOR & CO LIMITED
Corporate Identity Number(CIN) : L01132WB1949PLC017715

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**AUDITED FINANCIAL RESULTS FOR
 THE QUARTER AND YEAR ENDED 31ST MARCH, 2015**

(Rs. in Lakhs)

PART- I	Particulars	Quarter ended			Year ended	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1.	Income from Operations					
	a) Income from Operations	633	521	397	2,944	2,261
	b) Other Operating Income	209	172	116	639	459
	Total income from operations (Net)	842	693	513	3,583	2,720
2.	Expenses					
	a) Employee benefits expenses	2	15	16	41	49
	b) Depreciation and amortisation expenses	7	5	3	20	12
	c) Power & Fuel	(23)	7	-	9	13
	d) Rates and Taxes	19	11	198	54	208
	e) General Repairs and Maintenance	17	47	28	104	106
	f) Repairs to Building	9	4	(1)	52	38
	g) Establishment and General Expenses	28	23	19	78	72
	h) Legal and Professional	17	11	16	60	52
	i) Loss on disposal of Long-term investments	155	-	-	155	-
	j) Debts/Advances written off	1	-	11	1	11
	k) Contingent Provision for Standard Assets	(22)	7	(7)	1	-
	l) Provision for non-performing assets	(6)	2	(4)	-	-
	k) Provision for diminution in value of investments	897	-	54	897	54
	l) Other expenditure	28	15	19	75	76
	Total expenses	1,129	147	352	1,547	691
3.	Profit(+)/Loss(-) from operations before other income, finance costs and exceptional Items (1-2)	(287)	546	161	2,036	2,029
4.	Other Income	282	-	29	282	29
5.	Profit(+)/Loss(-) from ordinary activities before finance costs and exceptional Items (3+4)	(5)	546	190	2,318	2,058
6.	Finance costs	966	784	713	3,227	2,693
7.	Profit(+)/Loss(-) from ordinary activities after finance costs but before exceptional Items(5-6)	(971)	(238)	(523)	(909)	(635)
8.	Exceptional Items (Note 2 below)	-	-	-	723	-
9.	Profit(+)/Loss(-) from ordinary activities before tax (7+8)	(971)	(238)	(523)	(186)	(635)
10.	Tax expense					
	Current Tax	(126)	84	-	265	-
	Provision written back for earlier years (net)	(31)	-	-	(31)	-
	Earlier Years	*	-	210	*	210
	Deferred Tax	*	-	-	*	-
	Total	(157)	84	210	234	210
11.	Net Profit(+)/ Loss(-) from ordinary activities after tax (9-10)	(814)	(322)	(733)	(420)	(845)
12.	Extraordinary items (net of tax expense)	-	-	-	-	-
13.	Net Profit(+)/ Loss(-) for the period (11+12)	(814)	(322)	(733)	(420)	(845)
14.	Paid-up equity share capital (Face value Rs. 10 /-each)	1,096	1,096	1,096	1,096	1,096
15.	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	-	-	-	11,179	11,599
16.	Earnings per share - Basic and Diluted not annualised (Rs.)	(7.43)	(2.94)	(6.69)	(3.83)	(7.71)

* The amounts are below the rounding off norm adopted by the Company.



PART- II Particulars		Quarter ended			Year ended	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- Number of Shares	4161917	4164317	4177157	4161917	4177157	
- Percentage of shareholding	37.99	38.01	38.13	37.99	38.13	
2. Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered						
- Number of shares	-	-	-	-	-	
- Percentage of shares (as a % of the total shareholding of Promoters and Promoter Group)	-	-	-	-	-	
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	
b) Non Encumbered						
- Number of shares	6794443	6792043	6779203	6794443	6779203	
- Percentage of shares (as a % of the total shareholding of Promoters and Promoter Group)	100.00	100.00	100.00	100.00	100.00	
- Percentage of shares (as a % of the total share capital of the Company)	62.01	61.99	61.87	62.01	61.87	

B. Particulars	3 months ended
	31.03.2015
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

1 Statement of Assets and Liabilities as at 31st March, 2015		
	As at 31.03.2015 Rs. (In Lakhs)	As at 31.03.2014 Rs. (In Lakhs)
A. Equity and Liabilities		
1. Shareholders' Funds		
a) Share Capital	1,096	1,096
b) Reserves and Surplus	11,179	11,599
Sub-total - Shareholders' Funds	12,275	12,695
2. Non-current Liabilities		
a) Long-term borrowings	3,296	4,415
b) Other Long-term liabilities	39	35
c) Long-term provisions	33	35
Sub-total - Non-current Liabilities	3,368	4,485
3. Current Liabilities		
a) Short-term borrowings	15,195	10,390
b) Trade Payables	21	22
c) Other current liabilities	1,555	1,177
d) Short-term provisions	127	102
Sub-total - Current Liabilities	16,898	11,691
Total - Equity and Liabilities	32,541	28,871
B. Assets		
1. Non-current Assets		
a) Fixed assets	204	225
b) Non-current investments	24,047	22,112
c) Long-term loans and advances	46	44
d) Other non-current assets	23	-
Sub-total - Non-current Assets	24,320	22,381
2. Current assets		
a) Trade Receivables	105	168
b) Cash and Bank balances	327	205
c) Short-term loans and advances	7,393	5,172
d) Other current assets	396	945
Sub-total - Current Assets	8,221	6,490
Total - Assets	32,541	28,871



